

Visits by PCS Staff: Date: N/A Person:

Students to be served/Target Audience: English language learners

Performance Data, Research Findings, or Improvement Results: Expected improvement results include increased English language proficiency, as measured by state-mandated, standardized assessment of English language proficiency; increased ELL student achievement, as measured by the standardized state measures of academic achievement; increased family involvement, as measured by participation in parent training and parent literacy classes; increased effectiveness of teachers of ELLs, as measured by student performance data.

Target Schools: Schools with English language learners

Budget:

Personnel (Salaries & Fringe)	\$369,998.60
Materials & Supplies	\$ 6,000.00
Travel & Registrations	\$ 35,200.00
Equipment and Other Capital Costs (Object Codes 06xx)	\$264,905.68
Purchased Services	\$178,000.00
Indirect Costs (Federal Funds Only) (Used to fund the ESOL Secretary, Secretary II position – included in Personnel)	
TOTAL	\$854,104.28